BCIS Purpose:

To guide investment in biodiversity conservation in NSW, and guide the Biodiversity Conservation Trust's prioritisation of government investment in private land conservation

To optimise biodiversity outcomes at bioregional and state

BCIS 5-year targets:

- By 2022, private land conservation agreements will protect examples of 30 NSW Landscapes* that are either not represented within, or are inadequately protected in, the protected area system (comprising both public and private protected areas) in 2017.
- By 2022, diversified incomes streams will improve the financial sustainability of participating landholders relative to similar local businesses.

BCIS 20-year targets:

- By 2037, private land conservation agreements will protect examples of 90 NSW Landscapes* which are either not represented within, or are inadequately protected in, the protected area system (comprising both public and private protected areas) in 2022.
- By 2037, diversified income and investment streams will improve the financial sustainability of regional and rural communities.

VISION

BCT Business Plan 2017/18 - 2020/21

to maximise the biodiversity conservation outcomes achieved with the public and private resources entrusted to the BCT to support private land conservation, to deliver a healthy, productive and resilient environment across NSW.

PURPOSE

Strategic Goal 1:

Encourage landowners to enter agreements to conserve biodiversity and support productive landscapes.

Strategic Goal 2:

Deliver a strategic biodiversity offsetting service.

Strategic Goal 3:

Support our landholders to conserve biodiversity on their land.

Strategic Goal 4:

Promote public knowledge, appreciation and understanding of the value of biodiversity conservation.

Strategic Goal 5:

Invest in our people to build an engaged, professional, customer-oriented and high-performing organisation, focused on achieving the BCT's purpose.

INPUTS

Programs and strategies

- **Private Land Conservation Programs**
- Biodiversity Offsets Program

- Communications & Engagement
- Technical support
- Grants to existing landholders
- Education
- Landholder technical support
- Philanthropy
- Research
- Governance framework
- management
- Compliance policy

OUTPUTS

Strategic Measures -KPIs

- 1.1 New private land conservation agreements
- 1.2 Land protected in new conservation agreements
- 1.3 Investment in new conservation agreements

- 2.1 New Biodiversity Stewardship Agreements
- 2.2 Land protected and biodiversity credits generated under BSAs
- 2.3 Payments made by proponents into the
- 2.4 Biodiversity credit obligations and associated cost met by **BCT**
- 2.5 Biodiversity offset obligations satisfied by applying variation rules

satisfaction

3.6

- 3.3 Aggregated biodiversity condition index
- 3.4 Conservation assets
- 3.2 Landholder
- 3.5 Site visits
- Conservation partners grants received by eligible landholders
- landholders participating in funded agreements

3.1 Financial

sustainability of

- relative to similar local businesses 3.7 Landholders
- managing sites in accordance with agreements
- 3.8 Compliance referrals to OEH

- 4.1 Unique and return visitation to the BCT
- 4.2 Social Media

website

- 4.3 Education
- Philanthropy
- 5.1 staff engagement
- 5.2 staff iob satisfaction
- 5.3 safety incidents
- 5.4 administration
- 5.5 noncompliances

MONITORING

Program Monitoring

Ecological Monitoring

Socio-economic monitoring

Organisational monitoring